WEST CORURGAN PRIVATE IRRIGATION DISTRICT

Detailed Schedule of Fees & Charges 2024-2025

Valid 01 July 2024 to 30 June 2025

Based on IPART & Water NSW Prices, effective 01.07.2024

This is the date from which each individual charge applies unless otherwise specified.

All Charges and Fees are to be read in conjunction with the WCPID Delivery & Water Entitlement Policy Booklet

Ref	Fee Title	Invoiced	Fee Description and Fee Components/Calculations		Fees & Charges	
	FIXED FEES				GST Free	
1	**WCPID Network Access Fee**	Annual Fixed Fee	Based on Delivery Entitlements held by Members for ongoing network access to delivery services within WCPID.		$21.50	per DE
		Charged in advance July & Jan - $10.75				
2	**Fixed Gov't Fee - General Security**	Annual Fixed Fee	**Based on Water Entitlements held.**		$10.44	per WE
		Charged in advance	**This is a pass-through Gov't charge on behalf of Water NSW**			
		Charged in advance July & Jan = $5.22	Water NSW Regulated Bulk Water prices as determined by IPART:			
			General Security - Water NSW Fixed Charge - $1.15			
			General Security - Water NSW WAMC# Fixed Charge - $1.40			
			General Security - MDBA Fixed Charge - $4.43			
			General Security - MDBA WAMC Fixed Charge - $0.73	$7.71		
3	**Fixed Gov't Fee - Stock & Domestic**	Annual Fixed Fee	**Based on Stock & Domestic licences held.**		$64.20	per S & D
	Stock & Domestic WAL volume = 736 ML	**Charged in advance**	**This is a pass-through Gov't charge on behalf of Water NSW**			
		Charged in advance July & Jan = $32.10	High Security S & D - Water NSW Fixed Charge - $2.63			
			High Security S & D - WAMC# Fixed Charge - $1.40			
			High Security S & D - MDBA Fixed Charge - 10.07			
			High Security S & D - MDBA WAMC Fixed Charge - $0.73	$14.83		
			#Water Administration Ministerial Corporation charge			
4	**Stock and Domestic Fees**	WCPID Annual Fixed Fee	Based on number of extraction sites per holding.			
		Charged in May for previous year	Charged regardless of supply usage			
4a		**Categories:**	Tier 1 - Member - Delivery Entitlement (DE) holder		$174.00	per ext. point
4b			Tier 2 - Intervening Member - No DE's		$756.00	per ext. point
4c			Tier 3 - unlicensed Area - No DE's - Subject to Board Approval		$952.00	per ext. point
4d			Specific - Murray Local Land Service - based on no. dams		$756.00	per dam
4e			Specific - Village Supply to Daysdale - based on no. extraction points		$174.00	per ext. point
	Note: All Network Access and Government fees are payable regardless of seasonal allocation levels					
	VARIABLE FEES				GST Free	
5	**Water Consumption** - per ML delivered	Monthly Charge **01.07.2024 to 2025**	Based on ML used through metered outlets		$27.62	per ML
6	**Ancilliary Flow Fee**	Annual Variable fee	Based on consumption in excess of 100% of DE's on imported water only. (ie water imported from outside WCPID)		$5.00	per ML
		Charged in June (if applicable)				
	ADMINISTRATION FEES				GST Inclusive	
7	**Internal Allocation Transfer Fee** 1.	Per Temporary Allocation Transfer	Administrative fee to record and maintain internal transfers and to provide current available water records		$58.00	per transfer
8	**External Allocation Transfer Fee** 1.	Per Temporary Allocation Transfer	Transfer allocation water **INTO** West Corurgan - Admin		$120.00	per transfer
9	**External Allocation Transfer Fee** 4.	Per Temporary Allocation Transfer	Transfer allocation water **OUT of** West Corurgan - Admin		$120.00	per transfer
9a	**External Allocation per ML Fee** 4.		Transfer allocation water **OUT of** West Corurgan - Water ML Fee		$11.50	per ML out
10	**Rate Certificate**	Charged as requested	Pursuant to S.173 (3) Water Management Act 2000 No. 92		$60.00	per certificate
			Certificate issued by West Corurgan advising rates & charges due as at time of certificate request.			

1. Network Access Fee.
Fee calculated to cover ongoing overheads, wages, electricity and operational expenses. Determined by Board approval at Budget Board Meeting held 12.06.2024.

2. Fixed Gov't Fee - General Security component
Calculation: All General Security volumes held by WCPID, multiplied by Water NSW, WAMC and MDBA fixed charges totalling $7.71
(less ICD Rebate amount), divided by General Security Water Entitlements held by WCPID Members, equals the charge across all Members holding WE's - $10.44.
Refer Ref. List a. for ICD Rebate explanation.
Refer Ref. List 2. for calculations

2a. Regulated Bulk Water prices for Murray & Lower Darling River System 2024-2025. These prices apply 01.07.2024 to 30.06.2025 as per IPART.

3. Fixed Gov't Fee - Stock & Domestic component
Based on Stock & Domestic volume held by WCPID, 736 ML x Water NSW, WAMC and MDBA fixed charges of $14.83, divided by Members holding Stock & Domestic licences.
Refer Ref. List 3. for calculations.

4a. Tier 1.
Owner of land with Delivery Entitlements

4b.Tier 2.
Owner of land on which West Corurgan works are located, but no DE's held by the owner.

4c. Tier 3.
Owner of land with no DE's, and no West Corurgan works on that land.

5. Water Consumption
Incorporates Usages Charges as per Water NSW Regulated Bulk Water prices 2024-2025 for Murray & Lower Darling River System.
WCPID costing based on budgeted electricity pumping costs for a 100% allocation in 2024-2025.

Water NSW Conveyance	$3.41
Water NSW - WAMC	$1.01
MDBA Charges	$2.16
MDBA - WAMC	$0.31
Total	$6.89

The $6.89 is a pass-through Gov't charge on behalf of Water NSW.
The Government component has increased from last year by $0.25 cents.
Refer Ref. List 5. for calculations.

7. Internal Allocation Transfer fee.
Determined by Board approval at Budget Board Meeting held 12.06.2024.

8. & 9. External Allocation Transfer Fee
Determined by Board approval at Budget Board Meeting held 12.06.2024.

9a. External Alloc. Transfer Fee - per ML fee.
Charged per ML to be transferred OUT of WCPID Scheme.
Board of Management decision to discourage water from being traded outside the WCPID Scheme. WCPID budgets on quantity of water. If Members transfer water out, then impacts on viability of Scheme.

					GST Inclusive	
11	**Delivery Entitlement Termination Fee**	Charged on Termination of DE's	DE Termination Information Statement to be made available		$236.50	per DE
			DE Termination Fee charged by WCPID when whole or part of DE's held are terminated.			
12	**WCPID Register Amendment Fee** 2. 3.	Charged per Amendment	WCPID Administrative fee to update landholder water management & accounting records, due to permanent water transfers, property sales and/or landholder detail changes		$120.00	
13	**Internal Entitlement Transfer Fee** 1.	Per Permanent Water Entitlement Transfer. One-off charge	Per Permanent transfer of Water Entitlements within WCPID		$420.00	DE &/or WE
14	**14. External Water Entitlement Transfer Fee (Transformation)** 2.	Charged per Permanent Water Entitlement Transfer.	Per Permanent transfer (transformation) of Water Entitlement's OUT of WCPID Scheme		$600.00	per transfer
		One-off charge	Charged to West Corurgan Seller			
14a	**14a. External Water Entitlement Transfer Fee** 1.	Charged per Permanent Water Entitlement Transfer.	Per Permanent transfer of Water Entitlement's INTO WCPID Scheme		$600.00	per transfer
		One-off charge	Charged to West Corurgan Purchaser			
16	**INTEREST**	Charged Monthly Interest is not charged on previous interest.	Interest is charged pursuant to S.356 of the Water Management Act 2000 No. 92	% fee	8.35%	
	OTHER FEES				**GST Inclusive**	
17a	**Standard Wheel and Wheel Box**	On completion of works	Wheel & wheel box supplied and installed - Minimum cost		$6,000.00	>
17b	**Speed Wheel & Wheel Box**	On completion of works	Wheel & wheel box supplied and installed - Minimum cost		$7,600.00	>
18	**Standard Regulator (4')**	On completion of works	4' Regulator supplied and installed - Minimum cost		$12,800.00	>
			> Exact cost to be advised following detailed assessment of site			
19	**Disconnection Fee**	On completion of works			$2,150.00	* >
	for stuctures decommisioned due to	Invoiced per structure decommissioned	* Exact cost determined at time of disconnection			
	termination	(Multiple structures priced on application)	> Exact cost to be advised following detailed assessment of site			
20	**Infrastructure Admission Access Fee**	On Admission Application	This charge may be applied to new Admissions into WCPID .		$42,000.00	GST Free
		Invoiced in full or part-thereof				
		GST Free				
21	**Excavator Hire**	Invoiced on an hourly hire basis	Hire of WCPID Excavator and Operator		$180.00	per hour
		Invoiced on completion of works				
22	**Pump Hire**	Invoiced on a per day hire basis	Hire of floating marine pump for irrigation purposes only		$630.00	per day
		Invoiced on completion of works				
23	**Water Tanker Delivery**	Charged per tanker load	Delivery of 27,000 litres of standpipe water		$788.00	per load
		Note: Deliveries outside the WCPID Scheme will incurr an additional $2.30 per klm travel charge				

11. DE Termination Fee.
Termination fees calculated on the max. applicable fee under the Water Charge Rule 2010. ie. 10 times the fixed volumetric Network charge for the DE's wishing to be terminated.
$21.50 x10 = $215.00 +GST = $236.50

12. WCPID Register Amendment Fee.
This fee is a WCPID administrative fee to update Landholder Water Access Management and Accounting records. This fee will be charged when water is permanently traded both internally or externally (transformed off WAL).

13. Internal Entitlement Transfer Fee.
Both fees 12. and 13. will be charged

14. External Water Entitlement Transfer OUT of WCPID Scheme (Transformation).
External permanent transfer (transformation) of Water Entitlements OFF the WCPID WAL.
Both fees 12. and 14. will be charged.

14a. External Water Entitlement Transfer INTO WCPID Scheme.
External permanent transfer of Water Entitlements ONTO the WCPID WAL.
Both fees 12. and 14a. will be charged.

16. Interest Rate.
As per the NSW Local Court Pre-Judgement Interest Rates.
This rate is subject to change.
Rate of 8.35% is applicable as at 30.06.2024.

17a. Standard Wheel and Wheel Box.
17b. Speed Wheel and Wheel Box.
Materials, earthworks, labour and costs based on individual assessment of site.
Quotation provided.

18. Standard Regulator (4')
Materials, earthworks, labour and costs based on assessment of individual sites.
Quotation provided.

19. Disconnection Fee
This charge is based on Member request.
Detailed assessment of site is required in determing fee.

20. Infrastructure Admission Access Fee:
New admission into WCPID Scheme
Board determined fee.

21. Excavator Hire
Time for excavator and operator from when leave depot yard.
Volvo 22 tonne and Kubota 3.5 tonne available.

22. Pump Hire.
12" floating pump with a Hatz vertical diesel protected engine pump.

23. Water Tanker Delivery.
Based on Standpipe fee of $3.75 per ML
Calculated:

Water only	$ 102.00	Free
Delivery	$ 623.64	+GST
GST	$ 62.36	
	$ 788.00	

Infrastructure and Management charges for 2024-2025 were determined by the West Corurgan Board of Management

Queries or disputes may be directed to the WCPID Office Ph: 03 5885 2392 or Email: info@corurgan.com.au

This report is compiled in accordance with the new ACCC Water Charge Rules 2010 - Updated July 2020 and ACCC Guidelines March 2023

a. The Irrigation Corporations & Districts (ICD's) conduct activities that warrant a discount on Water NSW's regulated bulk water charges in recognition of avoided costs in delivering water to the ICD customers. IPART review and determine the ICD rebate annually. The total ICD Rebate to West Corurgan for 2024-2025 = $38,002

1. Charged to purchaser unless prior arrangement has been made which has been confirmed by both the seller and the purchaser

2. Charged to the West Corurgan seller of permanent water sold OUTSIDE of Scheme (Transformed off WAL).

3. Charged to the internal purchaser and the internal seller of property and/or Delivery Entitlements and/or Water Entitlements.

4. Charged to the West Corurgan seller of allocation water OUTSIDE the West Corurgan Scheme

Prepared 14.06.2024

WEST CORURGAN PRIVATE IRRIGATION DISTRICT

Detailed Schedule of Fees & Charges 2024-2005

Period 01.07.2024 to 30.06.2025

Invoices due for payment 30-days from date of invoice

New 2024-2025 Water NSW Regulated Water Prices effective as from 01.07.2024

The new ACCC reporting regulations, effective July 2020, and ACCC Guidelines, March 2023, have been implemented.

Reference Listing Explained

a **a. ICD Rebate**

a. The Irrigation Corporations & Districts (ICD's) conduct activities that warrant a discount on Water NSW's regulated bulk water charges in recognition of avoided costs in delivering water to the ICD customers.
IPART review and determine the ICD rebate annually. **The ICD Rebate to West Corurgan for 2024-2025 = $38,002.00**

1 **1. Network Access Fee.**
Fee calculated to cover ongoing overheads, wages, electricity and operational expenses. Determined by Board approval at Budget Board Meeting held 12.06.2024.

2 **2. Fixed Gov't Fee - General Security component**
Calculation determined by: All General Security volumes held by WCPID, multiplied by Water NSW, WAMC and MDBA fixed charges totalling $7.71,
(less the ICD Rebate amount), divided by General Security Water Entitlements held by WCPID Members, equals the charge across all Members holding WE's.

WaterNSW Charges - fixed	$1.15	
WAMC # - collected by WaterNSW	$1.40	
MDBA charges	$4.43	
WAMC - MDBA charges	$0.73	
	$7.71	
Total WCPID Volume General Security Holdngs - ML		74,402
Gross General Security pass-through costs		$573,639.42
Less WCPID ICD Rebate for 2023-2024 Refer a.		-$38,002.00
Total WaterNSW General Security pass-through costs		$535,637.42
Total WCPID Member Water Entitlements held		51,323
2024-20025 Total Annual General Security Charge to Membes per WE		**$10.44**
Charged BI-ANNUALLY - Jan & July		$5.22

#

The authority for the Water Administration and Ministerial Corporation (WAMC) charge is s.11 and Schedule 1 of the IPART Act and IPART's WAMC determination. The WAMC charges recover the costs of water management and planning activities and services. These services are currently delivered by DCCEEW, NRAR and Water NSW on behalf of WAMC. The Water NSW and WAMC charges are set by IPART. IPART sets these charges every four years through a public consultation process. It does update these charges annually if necessary. For more information refer to the IPART website. **Note:** The 2024-2025 WAMC fees increased between 2.82% & 6.1%. All other IPART charges increased by inflation of 3.6%. (Refer page 1. and page 13. of the IPART Annual Review of WaterNSW Rural Bulk Water Charges for 2024-2025 FINAL Report).

2a. Regulated Bulk Water prices for Murray & Lower Darling River System 2024-2025 have been updated effective 01.07.2024

3 **3. Fixed Gov't Fee - Stock & Domestic component**
Based on Stock & Domestic volume held by WCPID, 736ML x Water NSW, WAMC and MDBA fixed charges of $14.83, divided by Members holding Stock & Domestic licences.
Calculation: 736ML x $14.83 / 170 licences = $64.20

High Sec S & D - Water NSW Fixed Charge	$2.63	
High Sec S & D - WAMC# Fixed Charge	$1.40	
High Sec S & D - MDBA Fixed Charge	$10.07	
High Sec S & D - MDBA WAMC Fixed Charge	$0.73	
	$14.83	
Total Volume of High Sec - S & D Water Held - ML		736
Total WaterNSW High Security (S&D) pass-through costs		$10,914.88
Total number of extraction points		170
Total Annual S & D Fee per extraction point held by Members		**$64.21**
		$64.20 rounded
Total BI-ANNUAL S & D Fee - Charged July & January.		$32.10

Prepared 14.06.2024.

4. WCPID Stock & Domestic Fees

4a. Tier 1.

Owner of land with Delivery Entitlements

4b. Tier 2.

Owner of land on which West Corurgan works are located, but no DE's held by the owner.

4c. Tier 3.

Owner of land with no DE's, and no West Corurgan works on that land.

5. Water Consumption - from 01.07.2024 to 30.06.2025 - Total charge = $27.62

Incorporates Usages Charges as per Water NSW Regulated Bulk Water prices 2024-2025 for Murray & Lower Darling River System.

WCPID costing based on budgeted electricity pumping costs for a 100% allocation.

Water NSW Charge	$3.41
WAMC - collected by WaterNSW	$1.01
MDBA charges	$2.16
WAMC - MDBA charges	$0.31
Total WaterNSW Usage Charge (pass-through)	**$6.89**

The Total Water NSW Usage Charge is a $0.25c increase on last year's prices. This is a WaterNSW pass-through charge.

The WCPID component of the Water Consumption Charge did NOT increase for 2024-2025. Remains **$20.73.**

Total 2024-2025 WCPID Usage per ML charge **$27.62**

6. Ancillary Flow Fee

Based on volume of imported allocation water in excess of Delivery Entitlements held. (ie water imported from outside WCPID)

Example: 1. Hold 400DE's 2. Used 600ML allocation water. 3. Imported 200ML allocation water 4. Ancillary Flow Fee applies.

7. Internal Allocation Transfer fee.

Determined by Board approval at West Corurgan Budget Board Meeting held 12.06.2024.

8 & 9. External Allocation Transfer Fee

Transfer fee of temporary water **INTO** or **OUT** of West Corurgan - Admin Fee

Determined by Board approval at Budget Board Meeting held 12.06.2024.

9a. External Alloc. Transfer Fee - per ML fee.

Charged per ML to be transferred OUT of WCPID Scheme.

Board of Management decision to discourage allocation water from being traded outside the WCPID Scheme.

10. Rate Certificate Fee

Certificate issued by West Corurgan advising rates & charges due as at time of certificate request.

Pursuant to S.173 (3) Water Management Act 2000 No. 92

Charged as requested

11. DE Termination Fee.

Termination fees calculated on the maximum applicable fee under the Water Charge Rule 2010.

ie. 10 x the fixed volumetric Network Access charge for the DE's wishing to be terminated. **2024-2025:** $21.50 x10 = $215.00 + GST = $236.50.

12. WCPID Register Amendment Fee.

This fee is a WCPID administrative fee to update Landholder Water Access Management and Accounting records.

This fee is also charged when water is permanently transferred both internally and externally

13. Internal Water Entitlement Transfer Fee

Internal permanent transfer of Water Entitlements within the WCPID Scheme. No impact on unit volume held on WCPID WAL.

Both Fees 12. and 13. will be charged to the Internal Purchaser

Fee 12. only will be charged to the internal Seller to update their Member records (if they remain a Member of WCPID).

14. External Water Entitlement Transfer Fee (Transformation OFF WAL)

External permanent transfer (transformation) of Water Entitlements off the WCPID WAL. (Out of Scheme)

Both fees 12. and 14. will be charged to the WCPID Member Selling the Water Entitlements (Seller)

Prepared 14.06.2024

14a **14a. External Water Entitlement Transfer Fee (ONTO WCPID WAL)**

External permanent transfer of Water Entitlements onto the WCPID WAL. (Into Scheme)

Both fees 12. and 14a. will be charged to the WCPID Member purchasing the Water Entitlements (Purchaser).

15 **15. Intentionally left blank - No Fee**

16 **16. Interest Rate.**

As per the NSW Local Court Pre-Judgement Interest Rates. **This rate is subject to change.**

NSW Local Court applicable interest rate as at 30.06.2024 is 8.35%. This rate will apply until new interest rate advised by NSW Justice Department - Court Services.

17 **17a. Standard Wheel and Wheel Box.**

Materials, earthworks, labour and costs based on assessment of individual sites. Quotation provided.

17b. Speed Wheel & Wheel Box

Materials, earthworks, labour and costs based on assessment of individual sites. Quotation provided.

18 **18. Standard Regulator (4')**

Materials, earthworks, labour and costs based on assessment of individual sites. Quotation provided.

19 **19. Disconnection Fee**

This charge is based on Member request.

Exact cost to be advised following detailed assessment of site. Quotation provided.

20 **20. Infrastructure Admission Access Fee:**

New admission into WCPID Scheme. Board approval required. Board determined fee at time of Application.

21 **21. Excavator Hire (Plant & Operator)**

Time for excavator and operator from when leave depot yard.

Volvo 22 tonne and Kubota 3.5 tonne excavators available

22 **22. Pump Hire.**

12" floating pump with a Hatz vertical diesel protected engine pump.

Pump hire is available for irrigation purposes only.

23 **23. Water Tanker Delivery.**

Based on Standpipe fee of $3.75 per ML

Calculated:

Water only	GST Free	$102.00
Delivery	+ GST	$623.64
GST		$62.36
Total		**$788.00**

WCPID Water Tanker holds approx 27,000 litres

Find: G drive>Corurgan Documents>Finance>2023-2024>FINAL Schedule of Fees 2024-2025

Find: G drive>Board of Management>Budget & Exp>2024-2025 Budget>FINAL Schedule of Fees 2024-2025

Prepared 14.06.2024